

**Estimated Revenues Based on Growth Rates
State Funding Board Approved Estimates
February 9, 2011**

	Actual 2009-2010	FY 2010-2011	Growth Rate	FY 2011-2012	Growth Rate
February 2011					
Total Taxes	\$10,023,508,800	\$10,384,400,000	3.60%	10,659,600,000 10,732,300,000	2.65% 3.35%
		\$10,424,400,000	4.00%	10,700,600,000 10,773,600,000	2.65% 3.35%
Spread			0.40%		0.70%
General Fund	\$8,186,717,500	\$8,510,100,000	3.95%	8,756,900,000 8,820,700,000	2.90% 3.65%
		\$8,551,000,000	4.45%	8,799,000,000 8,863,100,000	2.90% 3.65%
Spread			0.50%		0.75%

Presenters	Feb. 2011 Est FY 2010-2011	Growth Rate	Feb. 2011 Est FY 2011-2012	Growth Rate
Total Taxes				
Dr. Fox	\$10,422,600,000	3.98%	\$10,809,400,000	3.71%
Fiscal Review	\$10,381,827,000	3.57%	\$10,660,167,000	2.68%
Revenue Dept.	\$10,453,600,000	4.30%	\$10,750,800,000	2.84%
Dr. DePrince	\$10,387,000,000	3.63%	\$10,742,900,000	3.43%
July 1, 2010, Budgeted Est.	\$10,225,900,000	2.02%		
General Fund				
Dr. Fox	\$8,549,600,000	4.43%	\$8,891,800,000	4.00%
Fiscal Review	\$8,503,827,000	3.87%	\$8,753,767,000	2.94%
Revenue Dept.	\$8,573,800,000	4.73%	\$8,837,900,000	3.08%
Dr. DePrince	\$8,532,100,000	4.22%	\$8,868,200,000	3.94%
July 1, 2010, Budgeted Est.	\$8,389,700,000	2.48%		